

Department of Veterans Affairs OIT PMAS Dashboard Summary

	O	O	G	G	Y	Y	R	R	NA	NA	Total
Overall Rating	0	0%	113	96%	4	3%	1	1%	0	0%	118
Requirements	1	1%	112	95%	5	4%	0	0%	0	0%	118
Schedule-Curr Increment	0	0%	118	100%	0	0%	0	0%	0	0%	118
Schedule-Prev Increment	0	0%	92	78%	0	0%	1	1%	25	21%	118
Cost-Curr Increment	0	0%	111	94%	0	0%	0	0%	7	6%	118
Cost-Prev Increment	0	0%	91	77%	0	0%	0	0%	27	23%	118
Total Cost - Project	0	0%	112	95%	0	0%	0	0%	6	5%	118
Acquisition Plan	0	0%	110	93%	4	3%	1	1%	3	3%	118

Project Status	Count	%
Active	118	38%
Closed-Completed	59	19%
Closed-Stopped	7	2%
Closed-Unfunded	22	7%
New Start	39	13%
Paused	5	2%
Planning	61	20%
Total	311	100%

LEGENDS

OVERALL PROJECT RATING	
O	Not reported
G	Project on track
Y	Project slipping
R	Project failing

SCHEDULE-CURRENT INCREMENT	
O	Not reported
G	Less than 30 days
Y	Between 30 and 44 days
R	Greater than 44 days

COST-CURRENT INCREMENT	
O	Not reported
G	Less than 10%
Y	Between 10% and 24%
R	Greater than 24%

COST-PROJECT RATING	
O	Not reported
G	Less than 10%
Y	Between 10% and 24%
R	Greater than 24%

SCHEDULE-PREVIOUS INCREMENT	
O	Not reported
G	Less than 30 days
Y	Between 30 and 44 days
R	Greater than 44 days

COST-PREVIOUS INCREMENT	
O	Not reported
G	Less than 10%
Y	Between 10% and 24%
R	Greater than 24%

REQUIREMENTS/BUS PROCESS	
O	Not reported
G	Both documents signed
Y	One document signed
R	Neither document signed

ACQUISITION PLAN	
O	Not reported
G	Awards on track
Y	Potential schedule delays
R	Schedule delays